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Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

Proposed budgetary levels for peacekeeping operations for the period from 1 July 2014 to 30 June 2015

Note by the Secretary-General

1. The budgetary information contained in the annex to the present note is submitted pursuant to General Assembly resolution 49/233 A, section I, paragraph 8, in which the Secretary-General was requested to submit twice a year to the Assembly for information purposes a table summarizing the proposed budgetary requirements of each peacekeeping operation for the period from 1 July to 30 June, by category and with the aggregate total resource requirement.

2. The annex to the present note reflects the proposed budget levels for peacekeeping operations, the United Nations Logistics Base at Brindisi, Italy, and the support account for peacekeeping operations for the period from 1 July 2014 to 30 June 2015.

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Annex

Proposed budgetary levels for peacekeeping operations, the United Nations Logistics Base at Brindisi, Italy, and the support account for peacekeeping operations for the period from 1 July 2014 to 30 June 2015

(United States dollars)

Category	*MINURSO*	*MINUSMA*	*MINUSTAH*	*MONUSCO*	*UNAMID*	*UNDOF*	*UNFICYP*	*UNIFIL*	*UNISFA*
1 Military and police personnel costs	6 976 100	317 978 700	259 382 000	629 496 100	607 123 200	32 460 800	23 058 200	302 354 600	146 128 300
2 Civilian personnel costs	23 010 300	120 905 700	121 459 700	308 094 100	264 935 100	16 769 500	15 603 100	96 419 300	30 054 900
3 Operational requirements									
Civilian electoral observers	–	–	–	–	–	–	–	–	–
Consultants	15 000	546 400	1 810 000	1 665 200	407 600	11 100	50 000	63 600	20 000
Official travel	752 000	3 668 000	4 483 000	8 832 000	6 379 000	437 200	276 000	914 100	1 382 300
Facilities and infrastructure	2 745 300	129 705 000	60 502 700	91 517 200	107 347 700	6 794 600	8 884 400	24 727 600	45 023 400
Ground transportation	1 784 200	21 724 300	9 439 800	24 831 500	15 590 800	2 677 300	2 889 000	7 151 000	10 309 200
Air transportation	11 036 300	128 306 100	13 921 100	229 034 200	168 018 800	–	2 631 500	6 169 900	52 347 600
Naval transportation	–	417 200	301 300	1 455 900	–	–	–	34 205 700	–
Communications	1 796 100	22 241 000	13 804 500	25 107 400	22 635 100	987 300	802 200	7 386 300	6 151 600
Information technology	1 261 600	16 621 600	8 197 700	16 618 100	16 554 600	983 700	1 035 400	4 934 700	4 995 400
Medical	139 000	2 684 700	1 810 000	2 222 400	1 753 800	313 200	342 300	1 081 800	485 800
Special equipment	–	–	45 000	–	–	90 000	24 200	25 600	–
Other supplies, services and equipment	4 503 400	44 925 300	11 884 600	34 154 800	31 944 300	892 400	528 300	3 012 100	30 812 100
Quick-impact projects	–	3 000 000	5 000 000	7 000 000	2 000 000	–	–	500 000	500 000
4 Enterprise resource planning project	–	–	–	–	–	–	–	–	–
Gross requirements	**54 019 300**	**812 724 000**	**512 041 400**	**1 380 028 900**	**1 244 690 000**	**62 417 100**	**56 124 600**	**488 946 300**	**328 210 600**
5 Staff assessment income	2 290 500	9 946 200	12 354 500	25 544 800	22 286 700	1 486 500	2 376 400	11 888 000	2 134 700
Net requirements	**51 728 800**	**802 777 800**	**499 686 900**	**1 354 484 100**	**1 222 403 300**	**60 930 600**	**53 748 200**	**477 058 300**	**326 075 900**
6 Voluntary contributions in kind (budgeted)	2 071 700	–	–	1 439 300	–	–	1 068 300	–	–
Total requirements	**56 091 000**	**812 724 000**	**512 041 400**	**1 381 468 200**	**1 244 690 000**	**62 417 100**	**57 192 900**	**488 946 300**	**328 210 600**

Category	*UNMIK*	*UNMIL*	*UNMISS*[a]	*UNOCI*	*UNSOA*	***Subtotal***	*UNLB*	*Support account*	***Total***
1. Military and police personnel costs	800 200	212 508 500	210 269 400	265 132 200	113 298 200	**3 126 966 500**	–	–	**3 126 966 500**
2. Civilian personnel costs	33 986 100	119 898 800	123 957 700	105 223 900	54 426 700	**1 434 744 900**	45 871 300	234 608 400	**1 715 224 600**
3. Operational requirements									
Civilian electoral observers	–	–	–	–	–	–	–	–	–
Consultants	229 200	487 300	568 500	650 000	1 980 400	**8 504 300**	491 900	4 920 300	**13 916 500**
Official travel	451 000	2 170 000	4 103 000	3 669 000	2 456 000	**39 972 600**	1 072 000	9 859 900	**50 904 500**
Facilities and infrastructure	2 791 000	33 349 400	109 222 600	35 408 500	99 731 000	**757 750 400**	7 047 700	22 782 700	**787 580 800**
Ground transportation	441 600	14 554 900	17 912 400	7 305 400	43 157 200	**179 768 600**	570 300	–	**180 338 900**
Air transportation	–	29 416 200	77 395 500	46 118 800	47 145 600	**811 541 600**	–	–	**811 541 600**
Naval transportation	–	3 140 300	3 519 400	6 100	562 600	**43 608 500**	–	–	**43 608 500**
Communications	1 532 600	6 436 700	10 029 700	7 865 600	33 970 600	**160 746 700**	6 910 500	2 120 700	**169 777 900**
Information technology	1 472 100	5 914 600	6 214 200	5 416 600	12 544 800	**102 765 100**	7 971 300	16 706 300	**127 442 700**
Medical	79 400	1 168 100	944 800	1 372 400	18 826 800	**33 224 500**	351 000	–	**33 575 500**
Special equipment	–	–	–	–	–	**184 800**	–	–	**184 800**
Other supplies, services and equipment	565 900	3 438 400	34 181 900	32 421 800	69 110 300	**302 375 600**	1 199 900	16 317 900	**319 893 400**
Quick-impact projects	419 000	1 000 000	1 000 000	2 000 000	–	**22 419 000**	–	–	**22 419 000**
4. Enterprise resource planning project	–	–	–	–	–	–	–	20 054 700	**20 054 700**
Gross requirements	**42 768 100**	**433 483 200**	**599 319 100**	**512 590 300**	**497 210 200**	**7 024 573 100**	**71 485 900**	**327 370 900**	**7 423 429 900**
5. Staff assessment income	3 849 500	8 997 600	9 904 200	8 896 000	4 522 600	**126 478 200**	6 324 900	25 483 600	**158 286 700**
Net requirements	**38 918 600**	**424 485 600**	**589 414 900**	**503 694 300**	**492 687 600**	**6 898 094 900**	**65 161 000**	**301 887 300**	**7 265 143 200**
6. Voluntary contributions in kind (budgeted)	–	52 800	–	–	–	**4 632 100**	–	–	**4 632 100**
Total requirements	**42 768 100**	**433 536 000**	**599 319 100**	**512 590 300**	**497 210 200**	**7 029 205 200**	**71 485 900**	**327 370 900**	**7 428 062 000**

Abbreviations: MINURSO, United Nations Mission for the Referendum in Western Sahara; MINUSMA, United Nations Multidimensional Integrated Stabilization Mission in Mali; MINUSTAH, United Nations Stabilization Mission in Haiti; MONUSCO, United Nations Organization Stabilization Mission in the Democratic Republic of the Congo; UNAMID, African Union-United Nations Hybrid Operation in Darfur; UNDOF, United Nations Disengagement Observer Force; UNFICYP, United Nations Peacekeeping Force in Cyprus; UNIFIL, United Nations Interim Force in Lebanon; UNISFA, United Nations Interim Security Force for Abyei; UNLB, United Nations Logistics Base at Brindisi, Italy; UNMIK, United Nations Interim Administration Mission in Kosovo; UNMIL, United Nations Mission in Liberia; UNMISS, United Nations Mission in South Sudan; UNOCI, United Nations Operation in Côte d'Ivoire; UNSOA, United Nations Support Office for the African Union Mission in Somalia.

[a] Request for commitment authority for the period from 1 July to 31 December 2014.